

NOTICE OF BUDGET HEARING

The governing body of
Grant Shanghai Watershed # 14
Chautauqua County

2016

will meet on August 10, 2015 at 6:30 PM at Hilltop Café, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Chautauqua County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,141	7.052	27,400	6.986	46,176	4,342	6.558
Totals	2,141	7.052	27,400	6.986	46,176	4,342	6.558
Less: Transfers	0		0		0		
Net Expenditures	2,141		27,400		46,176		
Total Tax Levied	4,157		4,224		xxxxxxxxxxxxxxxx		
Assessed Valuation	589,456		604,647		662,118		

*Tax rates are expressed in mills.

Kim Holt
Treasurer

CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
Grant Shanghai Watershed # 14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	46,176	4,342	
Debt Service	10-113				
Totals		xxxxxxx	46,176	4,342	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Deak Arledge
Mark McCall JP
Scott sec/treas
Joey Hart maintenance

Attest: _____ 2015

County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 4,224
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,224

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 196	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 20,567	
5b. Personal property 2014	- 15,893	
5c. Increase in personal property (5a minus 5b)	+ 4,674	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	2,831	
7. Total valuation adjustment (sum of 4, 5c, 6)	7,701	
8. Total estimated valuation July, 1, 2015	662,118	
9. Total valuation less valuation adjustment (8 minus 7)	654,417	
10. Factor for increase (7 divided by 9)	0.01177	
11. Amount of increase (10 times 3)	+ \$ 50	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,274	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,274	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 68	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 4,342	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grant Shanghai Watershed # 14
Chautauqua County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Comm Veh
General	4,224	419	7	174	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,224	419	7	174	0

County Treas Motor Vehicle Estimate

419

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

174

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09920

RVT Factor 0.00166

16/20M Factor 0.04119

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
			Total	0	0	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	50,570	63,593	41,134
Receipts:			
Ad Valorem Tax	3,903	4,224	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		410	419
Recreational Vehicle Tax		11	7
16/20M Vehicle Tax		196	174
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Prior Adjustment	11,230		
Interest on Idle Funds	31	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,164	4,941	700
Resources Available:	65,734	68,534	41,834
Expenditures:			
Operations		2,000	2,000
Maintenance	883	17,500	36,176
Labor	417	5,000	5,000
Chemicals		2,000	2,000
Budget & Publications	191	300	300
Dues	650	600	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,141	27,400	46,176
Unencumbered Cash Balance Dec 31	63,593	41,134	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	54,328	48,926	46,176
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,176
Tax Required			4,342
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			4,342

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State of Kansas
Special District
2016

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